



GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF MADISON ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Madison Academy for the fiscal year: 2018-2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Madison Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Madison Academy for the fiscal year 2018-2019 is as follows:

Revenues

1xx Local Sources	\$	91,470
3xx State Sources	\$	7,275,840
4xx Federal Sources	\$	336,272
5xx Other Sources	\$	38,000

Fund Balance, June 30, 2018 as projected	\$	<u>1,591,998</u>
Total Available to Appropriate	\$	<u>9,333,580</u>

BE IT FURTHER RESOLVED, that \$7,441,899 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

Instruction

11x Basic Programs	\$	3,731,932
12x Added Needs	\$	511,400

Support Services

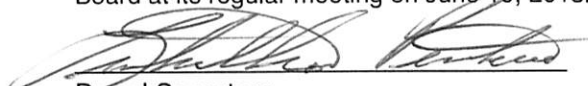
21x Pupil Support	\$	172,155
22x Instructional Staff Support	\$	30,000
23x General Administration	\$	900,710
24x School Administration	\$	612,020
25x Other Business Services	\$	37,500
26x Operations and Maintenance	\$	458,401
27x Transportation	\$	189,000
28x Support Services - Central	\$	3,000
29x Other Support Services	\$	52,530
35x After School Student Care	\$	4,500

60x Outgoing Transfers	\$	<u>1,026,000</u>
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Total Appropriated	\$	<u>7,729,148</u>
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Fund Balance, June 30, 2018	\$	<u>1,604,432</u>
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It is certified that the General Appropriation Resolution of Madison Academy was adopted by the Board at its regular meeting on June 19, 2018.


Board Secretary

6-19-18
Date



**SCHOOL SERVICES APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF MADISON ACADEMY**

RESOLVED, that this resolution shall be the school services appropriations of Madison Academy for the fiscal year: 2018-2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Madison Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of Madison Academy for the fiscal year 2018-2019 is as follows:

Revenues

1xx Local Sources	\$	2,000
3xx State Sources	\$	4,000
4xx Federal Sources	\$	<u>260,000</u>

Fund Balance, June 30, 2018 as projected	\$	<u>1,615</u>
Total Available to Appropriate	\$	<u>267,615</u>

BE IT FURTHER RESOLVED, that \$265,872 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:


Support Services

29x Other Support Services	\$	<u>265,872</u>
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Total Appropriated	\$	<u>265,872</u>
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Fund Balance, June 30, 2018	\$	<u>1,743</u>
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It is certified that the General Appropriation Resolution of Madison Academy was adopted by the Board at its regular meeting on June 19, 2018.



Board Secretary



Date